



MEMORANDUM

TO: Trustees

FROM: Marcia Hayes-Harris, Program Committee Member **BOARD ACTION REQUIRED**

DATE: May 9, 2025

SUBJECT: FY26 Community Children's Services Fund Continuation Grants

The attached resolution authorizes FY26 funding up to a maximum of **\$7,827,429** from the **Community Children's Services Fund** for year four of the grant cycle for competitive grants and funding partnerships. Additionally, included in the resolution are recommendations for FY26 out of school time awards.

CITY OF ST. LOUIS MENTAL HEALTH BOARD OF TRUSTEES

**AUTHORIZING FY26 CONTINUATION FUNDING FOR
COMMUNITY CHILDREN'S SERVICES FUND PROJECT GRANTS,
OUT OF SCHOOL TIME GRANTS, AND FUNDING PARTNERSHIPS**

RESOLUTION

WHEREAS, the City of St. Louis, Missouri has levied taxes pursuant to the laws of the State of Missouri Sections 210.860 – 210.861 RSMo. (2005 and 2020) to fund the Community Children's Services Fund (CCSF) and the Board is entrusted with administering these funds; and

WHEREAS, for FY26 a 3.3% cost of living adjustment (COLA) from current year tax revenue was available for continuation funding for all eligible Community Mental Health Fund FY26 project grants, out of school time grants, and funding partnerships up to \$7,827,429; and

WHEREAS, site visits, program and performance management, and fiscal monitoring have determined that all recommended Community Children's Services Fund project grants, out of school time grants, and funding partnerships are on track to meet agreed-upon goals; and

WHEREAS, FY26 tax revenues are estimated to be sufficient to cover the recommended funding awards presented on the **attached spreadsheet**;

NOW THEREFORE BE IT RESOLVED:

The Trustees authorize and direct the Board Chair and Executive Director to enter into contracts with the organizations listed on the **attached spreadsheet** for funding in FY26 (July 1, 2025 - June 30, 2026) up to the amounts specified for each, not to exceed a maximum of \$7,827,429.

APPROVED THIS 15TH DAY OF MAY 2025

Board Chair/Officer Name (printed):	Signature:
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ATTEST:

Board Officer Name (printed):	Signature:
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CITY OF ST. LOUIS MENTAL HEALTH BOARD OF TRUSTEES
FY26 Community Children's Services Fund Project Grants, Out of School Time Grants, and Partnerships

Contract #	Organization	Project	FY26 Recommended Funding	Notes
23-001	22nd Judicial Circuit Court of Missouri	Psychological Services Unit	\$ 353,805	
23-002	A Million Stars, Inc. d/b/a College Bound	Mental Health Services	\$ 70,606	
23-004	Monarch Immigrant Services	Project Safe Space	\$ 187,285	
23-005	CASA of St. Louis	Advocacy for Children in Foster Care due to Abuse and Neglect	\$ 411,992	
23-006	CHADS Coalition for Mental Health	CHADS Family Support	\$ 136,521	
23-007	Community of Hope	PACC Parents and Community Connected	\$ 90,006	
23-008	Conflict Resolution Center-St. Louis	Student-Led Peer Mediation Pilot and Evaluation	\$ 111,848	
23-009	Crime Victim Advocacy Center	Juvenile Advocacy Program	\$ 96,566	
23-010	Curators of the University of Missouri, The DBA UMSL - Center for Behavioral Health	Psychological Evaluation Services for St. Louis City Children	\$ 421,495	
23-045	Curators of the University of Missouri, The DBA UMSL – Children's Advocacy Services of Greater St. Louis	Trauma-Informed System of Care (School and Office)	\$ 511,958	
23-012	FamilyForward	Child Abuse Prevention and Treatment Services	\$ 416,072	
23-013	Fathers' Support Center, St. Louis	Family Formation Program	\$ 147,970	
23-015	Foster Care Coalition of Greater St. Louis, Inc.	30 Days to Family and Family Connections	\$ 286,566	
23-018	Herbert Hoover Boys & Girls Clubs of St. Louis, Inc.	Youth Workforce Development	\$ 230,858	
23-020	Legal Services of Eastern Missouri, Inc.	Improving Educational Outcomes for Children	\$ 331,534	
23-021	Legal Services of Eastern Missouri, Inc.	Youth and Family Advocacy	\$ 232,851	
23-044	Little Bit Foundation, The	Case Management Program to expand Behavioral Health Support	\$ 229,226	Increases contract by \$109,378 to provide additional counseling services to SLPS students

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Contract #	Organization	Project	FY26 Recommended Funding	Notes
23-022	Lutheran Family and Children's Services of Missouri	School-based Prevention and Counseling	\$ 94,806	Reduction from current award of \$204,184 based on renewal application request to scale back services
15005	Missouri Department of Mental Health (Services provided by Preferred Family Healthcare)	Adolescent C-STAR	\$ 100,000	
23-026	Missouri Eating Disorders Association	Feed the Facts	\$ -	Project not recommended for FY26 funding due to performance and staff turnover issues
23-027	Northside Youth And Senior Service Center, Inc.	Northside Leadership Academy	\$ 172,195	Added \$62,072 from OST Y Space to expand program
23-030	Places for People, Incorporated	Incredible Years	\$ 376,115	
23-033	Preferred Family Healthcare, Incorporated	Partners in Recovery	\$ 126,251	
23-034	PreventEd	Prevention First - St. Louis City	\$ 110,432	
23-035	Queen of Peace Center	Nurturing Networks	\$ 168,382	Reduction from current award of \$173,937 based on renewal application request to change outcomes
23-038	Safe Connections	Teen Dating Violence Prevention Groups Project	\$ 181,444	
23-039	Saint Louis Crisis Nursery	Keeping Kids Safe	\$ 495,278	
23-040	Sherwood Forest Camp, Inc.	Quest	\$ 166,324	
23-042	St. Francis Community Services	Spanish Language Mental Health Project	\$ 98,142	
23-043	St. Louis ArtWorks	Youth Apprenticeship Program	\$ 110,123	Reduced from current award of \$113,757 based on renewal application request to reduce number served
23-046	Unleashing Potential	Summer Enrichment Programming that Strengthens Resilient Families	\$ 239,761	Added \$25K from Unleashing Potential's OST to expand existing program
23-047	Vitendo4Africa	Refugee and Immigrant Children Mental Health	\$ 130,780	
23-048	Youth in Need	Youth Connection Helpline	\$ 114,519	
Total FY26 CCSF Competitive Grants			\$ 6,951,711	

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Contract #	Organization	Project	FY26 Recommended Funding	Notes
CCSF Out of School Time Grants				
23-049	St. Cecilia School and Academy	Aftercare Program	\$ -	Gene Slay's Girls and Boys Club will manage the St. Cecilia Afterschool program beginning in the 2025 - 2026 school year
23-051	River Roads Lutheran School, Inc.	Exploration Destination! After School Program	\$ 41,560	
24-024	Circus Harmony	Showcase & Teacher Training	\$ 41,560	
24-025	Gene Slay's Girls and Boys Club	Trauma-Informed OST	\$ 121,042	An additional \$48,312 has been added to Gene Slay's OST program \$72,703 to manage St. Cecilia's afterschool program in the 2025 - 2026 school year for total funding in the amount of \$121,042
24-026	Northside Youth And Senior Service Center, Inc.	Y-Space	\$ -	\$62,072 added to Northside Leadership Academy in competitive grants
24-027	St. Francis Community Services	Bilingual Youth Program	\$ 72,730	
24-029	Unleashing Potential	Unleashing Potential - OST	\$ -	\$25K added to Summer Enrichment Program in competitive grants
25-024	The Doctor's Touch Outreach	The Doctor's Touch Outreach: Arts Education and Mental Health Improvement Program	\$ -	Not recommended for continued funding
25-025	STEM on Wheels	Mind and TECH: STEM Empowerment Afterschool	\$ -	Program will be offered in partnership with SLPS
25-026	4 Walls and Beyond	Scholastic Superstars	\$ 70,000	
25-028	Opera Theatre of St. Louis	OTSL After-School and Summer Camp Programs	\$ -	Not recommended for continued funding
25-029	St. Louis Association of Community Organizations	Group Piano Lessons	\$ -	Not recommended for continued funding
25-030	New Sunny Mount Missionary Baptist Church	Summer Youth Academy	\$ 62,976	
TBD	Out of School Time Partnerships	Afterschool programming at 2 St. Louis Public Schools Middle Schools (Pierre Laclède and Yeatman)	\$ 200,000	In the event the full \$200K is not needed for the 2 SLPS middle schools, funding will be used to support OST sites at other SLPS, Charter, or community-based sites (e.g., St. Louis Housing Authority)

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FY26 Community Children's Services Fund Project Grants, Out of School Time Grants, and Partnerships

Contract #	Organization	Project	FY26 Recommended Funding	Notes
Total FY26 CCSF Out of School Time Competitive Grants and Partnerships			\$ 609,868	
FY26 CCSF Partnerships				
06006B	22nd Judicial Circuit Court of Missouri	Family Sub-Contracted Services	\$ 155,850	
21-016P	City of St. Louis, Office of the Mayor	Mayor's Office of Children, Youth, and Families	\$ -	MHB's 3-year funding commitment in partnership with the St. Louis Community Foundation ends June 30, 2025. Mayor Spencer's administration has discontinued this position.
N/A	St. Louis Area Violence Prevention Commission	St. Louis Area Violence Prevention Commission	\$ 50,000	Represents a \$10K increase over FY25.
24-033	Vision for Children at Risk	Family Support Partners	\$ 60,000	Partnership with St. Louis County Children's Service Fund to expand the number of City/County families served beyond limited SAMHSA SOC funding.
24-034	Places for People, Incorporated	Behavioral Health Urgent Care South	\$ -	Hybrid project with significant planned reduction in funding in year 2 of 3. Year two funding will come solely from CMHF in the amount of \$84K.
Total FY26 CCSF Partnerships			\$ 265,850	
Total FY26 Community Children's Services Fund Recommendations			\$ 7,827,429	